

Warren County Board of Supervisors

RESOLUTION NO. 142 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

DISTRICT ATTORNEY

| <u>CODE</u> | <u>TITLE</u> | <u>AMOUNT</u> |
|----------------------------------|----------------------------------|---------------|
| <u>ESTIMATED REVENUES</u> | | |
| A.4220.4313 | Narcotics Control-DA-Byrne Grant | \$15,000.00 |

APPROPRIATIONS

| | | |
|------------|---|-----------|
| A.4220 130 | Narcotics Control-DA-Salaries-Part Time | 15,000.00 |
|------------|---|-----------|

PUBLIC DEFENDER

ESTIMATED REVENUES

| | | |
|-------------|---|-----------|
| A.1171.3044 | Public Defender-Indigent Legal Services-Appeals | 23,477.00 |
|-------------|---|-----------|

APPROPRIATIONS

| | | |
|------------|---------------------------------------|-----------|
| A.1171 110 | Public Defender-Salaries-Regular | 12,615.00 |
| A.1171 220 | Public Defender-Office Equipment | 6,447.00 |
| A.1171 810 | Public Defender-Retirement | 3,450.00 |
| A.1171 830 | Public Defender-Social Security | 782.00 |
| A.1171 831 | Public Defender-Medicare Contribution | 183.00 |

OFFICE OF EMERGENCY SERVICES

ESTIMATED REVENUES

| | | |
|-------------|---|----------|
| A.3641.4306 | Local Emergency Planning-Local Emergency Plan | 4,586.00 |
|-------------|---|----------|

APPROPRIATIONS

| | | |
|------------|--|----------|
| A.3641 210 | Local Emergency Planning-Furniture/Furnishings | 300.00 |
| A.3641 220 | Local Emergency Planning-Office Equipment | 286.00 |
| A.3641 444 | Local Emergency Planning-Travel/Education/ Conference | 4,000.00 |

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| <u>CODE</u> | <u>TITLE</u> | <u>AMOUNT</u> |
|----------------------------------|--|----------------------|
| OFFICE FOR THE AGING | | |
| <u>ESTIMATED REVENUES</u> | | |
| A.6986.4774 | OFA MIPPA/ADRC-Federal Aid | \$22,953.00 |
| <u>APPROPRIATIONS</u> | | |
| A.6986 110 | OFA MIPPA/ADRC-Salaries-Regular | 13,332.00 |
| A.6986 410 | OFA MIPPA/ADRC-Supplies | 500.00 |
| A.6986 436 | OFA MIPPA/ADRC-Advertising Fees | 1,622.00 |
| A.6986 444 | OFA MIPPA/ADRC-Travel/Education/Conference | 300.00 |
| A.6986 470 | OFA MIPPA/ADRC-Contract | 2,000.00 |
| A.6986 810 | OFA MIPPA/ADRC-Retirement | 1,733.00 |
| A.6986 830 | OFA MIPPA/ADRC-Social Security | 1,733.00 |
| A.6986 831 | OFA MIPPA/ADRC-Medicare Contribution | 1,733.00 |

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.